



AGENDA ITEM NO. 6

GREATER BEDMINSTER COMMUNITY PARTNERSHIP

30 MARCH 2015

Report of: Andrew McLean, Neighbourhood Partnership Coordinator,
Neighbourhood Management

Title: Neighbourhood Partnership Coordinators' Update Report

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RECOMMENDATIONS – to note and agree the following:

1. To **note** the Neighbourhood Budget update
2. To **agree** Section 106 expenditure on Camera 277 on Cannon Street
3. To **note** a MetroBus update
4. To **note** the update on the Neighbourhood Partnership Equalities Training
5. To **note** the update from the Mobility and Transport Sub Group
6. To **note** the contents of the Community Safety update
7. To **note** the Libraries consultation round 2 update

1. Neighbourhood Budget update

Devolved Section 106 and Community Infrastructure Levy

For a full breakdown of all Section 106 and Community Infrastructure Levy monies devolved to the Greater Bedminster Community partnership please see **Appendix 1**

Clean and Green

The Partnership is requested to note the following expenditure from the Clean and Green Fund

Patchwork Gardening Group:

- 10 Trowels @ £3.00 each
- 20 pairs of gloves @ £1.10/pair
- 2 x Spades @ £15.00 each
- 2 x Garden rakes @ £16.00 each

- 2 x Lawn rakes @ £11.00 each
- 2 x Forks @ £ 16.00 each
- 2 x Loppers @ £18.00 each

Total amount: £207.00

Way out West (WOW):

- 1 Large Oak Barrel -24" diameter £42.00 + Compost £10.00

Total amount requested: £52.00

Total expenditure £257.00 from Clean and Green Budget

This leaves **£1,431** left in the Clean and Green Budget for 2014/15, of which **£838** is for Bedminster and **£623** for Southville ward.

2. Camera 22 – Cannon Street

GBCP are requested to agree Section 106 contributions (ref - 05/01047) to be released to Emergency Planning, so they can utilise this funding to match fund against other pots to undertake the necessary upgrade to Camera 277, located at Cannon Street.

Police have requested that Camera 277, located at Cannon Street is upgraded to allow the full use of the camera's capabilities. All of the cameras in the area are now fibre optic linked and operating very effectively, except Camera 277.

This camera is the only one that is radio linked. This means that the quality of the image is not good and the camera is not very controllable. It is in a key strategic location for the purposes of the Cannon Street violent crime plan. It is located at the junction of West Street and Sheen Lane and provides good coverage of the Albert Inn and also towards the Black Cat in West Street.

Please see **Appendix 2** for details of the camera upgrade

3. MetroBus

The Partnership is requested to note the recent developments in the South Bristol Link (SBL). Full approval has been granted by the Department for Transport and construction work will start in April 2015. However, advance work with tree clearance and vegetation removal has started and will soon be completed.

Further developments include:

- A recent public engagement event on the 25 March 2015 at the Ashton Vale Community Centre for local residents and businesses in Brookgate and South liberty Lane.
- A SBL Project Team is being recruited

- Negotiations for the final compulsory purchase orders of land in North Somerset are in the final stages

There is now a need for GBCP to develop channels of communication with the scheme's Project Management and Public Liaison representatives.

4. Neighbourhood Partnership Equalities Training

It is proposed that the equalities training take place at **7pm on 27 April 2015** at the **Ashton Vale Youth Centre**. Further details will be communicated and shared when they become available.

5. Mobility and Transport Sub Group Update

The most recent meeting of the Greater Bedminster Community Partnership Mobility and Transport Sub Group took place on 17 March 2015.

The Group have focused on three key activities:

- Exploring how best to use the Bristol City Council Traffic Choices website to manage the current and future requests for traffic schemes across the GBCP area;
- Developing the transport, traffic and mobility section of the GBCP overarching Plan;
- Scoping the content of a potential community led Transport and Mobility Plan for the GBCP area.

The Group is keen for more members of the GBCP community to join the Group to influence the things that affect people's ability to move around the GBCP area.

The next meeting will take place at 7pm on Tuesday 12 May 2015 – Venue to be confirmed.

6. Community Safety update

Performance

Crime type	Recorded Crime		Detected Crime	
	YTD total	% change	YTD % detected	% change
Dwelling burglary	76 (80)	-5%	11.8%	-8.2%
Theft of vehicle	43 (45)	-4.4%	9.3%	-4%
Theft from vehicle	188 (237)	-20.7%	2.7%	-11.3%
Violence against the person	612 (521)	17.5%	32.4%	-15.6%

Racially / Religiously aggravated	48 (28)	71.4%	25%	-7.1%
Total crime	2,592 (3,375)	9.1%	24.3%	-10.4%

The above reflects levels of crime reported to Police across both wards at the end of Feb 2015. We continue to see small reductions in dwelling burglaries, theft of motor vehicles and theft from motor vehicles which is very welcome (and somewhat against the trend for other areas of South Bristol). In line with other areas of Bristol, detection rates are falling. This is perhaps a reflection of the greater emphasis given to managing victim risk and vulnerability, rather than dedicating large numbers of resources to investigating crime “types”.

Neighbourhood team news:

PCSO Kelly Pinsker has started her maternity leave. No news yet as to the birth of her first child.

PCSO Matt Cockle has just concluded an attachment to the Greater Brislington team (necessary to cover severe shortages on that team). He rejoins the Bedminster team as I write.

I am pleased to announce the imminent arrival of an additional beat manager for the Southville ward. Pc Erica Hagen joins us on the 30th March. Erica has been in the constabulary for 8+ years, and is also a reserve officer for the mounted section. I have agreed to honour this commitment to the mounted section, on condition that we occasionally see her riding her horse on her beat area. Keep an eye out for her!

7. Libraries Consultation Round 2

"We have heard back from over 8000 citizens. The analysis helps towards forming proposals for the future library service. The proposals will take into account the consultation feedback, what we already know about the neighbourhoods, what we know about library usage and the proposed budget for April 2016. The proposals will form the main part of the cabinet paper, to be debated on March 3rd. We will be asking for a further 12 week consultation programme to discuss the proposals with Bristol citizens. The consultation will finish on May 27th with a final cabinet paper after that."

Bristol City Council Library Service

The Neighbourhood Partnership is to note the Library Service consultation meeting at 7pm on Monday 20 April at Windmill Hill City Farm, Philip Street, Bedminster, Bristol, BS3 4EA

For more detailed information about the next round of the consultation please see here:

<http://www.bristol.gov.uk/page/leisure-and-culture/future-bristols-libraries-consultation>

Appendix 1

Greater Bedminster Neighbourhood Partnership				
Devolved Section 106 monies held as at 28 February 2015				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
06/00923 / Myrtle Street, Bedminster / ZCD...604	Richard Fletcher (Parks Operations Manager)	£7,181.91	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Myrtle Street
08/02425 / East Street Baptist Church, East Street, Bedminster/ ZCD...798	Richard Fletcher (Parks Operations Manager)	£6,434.87	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former East Street Baptist Church
06/05456 / 100 to 110 North Street, Bedminster / ZCD...892	Richard Fletcher (Parks Operations Manager)	£21,535.14	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 100 to 110 North Street
06/02765 / Former Plough Inn, 29 Bedminster Down Rd, Bedminster / ZCD...741	Richard Fletcher (Parks Operations Manager)	£13,688.60	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Plough Inn
10/05226 / 200 to 202 West Street, Bedminster / ZCD...978	Richard Fletcher (Parks Operations Manager)	£3,300.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 200 to 202 West Street
09/03824 / Land adjacent to Ashton Avenue Pumping Station, Cliff House Road, Southville / ZCD...965	Richard Ennion (Horticultural Services Manager)	£10,135.43	No Limit	The design and implementation of a tree planting and landscaping scheme in the immediate vicinity of the Pumping Station Land
05/01192 / 64 to 70 West Street, Bedminster / ZCD...981	Richard Fletcher (Parks Operations Manager)	£6,252.44	5 Jul 14	The provision of children's play space and / or equipment within Bedminster Ward

06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A11	Richard Fletcher (Parks Operations Manager)	£25,294.65	4 Oct 16	The provision of improvements to Parks and Open Spaces within one mile of Tregarth Road
06/01644 / Former Megabowl Site, Brunel Way, Ashton / ZCD...A41	Richard Fletcher (Parks Operations Manager)	£156,360.80	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Megabowl Site
11/05202 / Former White Horse PH, 166 West St, Bedminster / ZCD...A85	Richard Fletcher (Parks Operations Manager)	£6,068.70	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 166 West Street
12/01836 / St. Francis Road, Southville / ... SB79	Richard Fletcher (Parks Operations Manager)	£7,587.09	No Limit	The provision of improvements to Parks and Open Spaces within one mile of St. Francis Road
12/03634 / Coronation Road & West End Junction Southville / ... SB84	Richard Fletcher (Parks Operations Manager)	£7,355.69	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Coronation Road / West End junction
05/01047 / Robinsons Building, East Street, Bedminster / ...SB56	Richard Fletcher (Parks Operations Manager)	£140,870.00	23 Apr 19	The provision of open space at the land at the end of St John's Street and Church Lane known as St John's Park
13/04143 / Land to rear of 144 to 152 York Road, Bedminster / ...SB48	Richard Ennion (Horticultural Services Manager)	£3,842.67	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one mile radius of 144 to 152 York Road.
13/02550 / Parish Rooms, St. Francis Road, Southville / ...SB37	Richard Ennion (Horticultural Services Manager)	£2,295.00	No Limit	The provision and maintenance of Tree Planting either on street or in public open space as the Council shall determine within a one-mile radius of St. Francis Road
14/00307 / Former Granby House Clinic, St. Johns Road, Bedminster / ... SB89	Richard Ennion (Horticultural Services Manager)	£10,425.29	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one-mile radius of St. Johns Road

Transport

98/03650 / Sainsburys, Winterstoke Road, Ashton / ZCD...215	Gareth Vaughan-Williams (Highway Services Manager)	£14,424.14	20 Sep 07	The improvement of transport conditions on the public highway in the vicinity of Sainsburys, works to include improvement to public transport and walking and cycling in the area.
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...805	Gareth Vaughan-Williams (Highway Services Manager)	£10,988.69	20 Jan 14	The provision of security and street lighting improvements for the development (Funding committed and scheme designed for implementation in 2014)
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...807	Gareth Vaughan-Williams (Highway Services Manager)	£10,988.69	20 Jan 14	The provision of dropped kerb and tactile paving at the junctions of Risdale Road/Langley Crescent, Risdale Road/Ashton Drive, Risdale Road/ Risdale Road and Tregarth Road/ Tregarth Road (Funding committed and scheme designed for implementation in 2014)
98/02234 / Trafalgar House, Winterstoke Road, Ashton / ZCD...077	Gareth Vaughan-Williams (Highway Services Manager)	£2,876.92	No Limit	The provision of transport measures in the vicinity of Trafalgar House
98/02307 / South Liberty Lane, Ashton / ZCD...145	Gareth Vaughan-Williams (Highway Services Manager)	£12,904.40	No Limit	Traffic measures designed to solve the problem of 'through traffic' using residential roads in the vicinity of the property.
05/01047 / Robinsons Building, East Street, Bedminster / ZCD...538	Gareth Vaughan-Williams (Highway Services Manager)	£1,143.39	16 May 12	The provision of a yellow box at the junction of St. John's Street and East Street.
05/01047 / Robinson Building, East Street, Bedminster / ZCD...909	Gareth Vaughan-Williams (Highway Services Manager)	£11,495.92	8 Jun 15	A contribution towards improvements to and signage of cycle routes to serve the area in the vicinity of the Robinson Building
04/02916 / Merrywood Road, Southville / ZCD...536	Gareth Vaughan-Williams (Highway Services Manager)	£1,185.14	No Limit	Towards the cost of upgrading the crossing points at the junction of Merrywood Road and North Street to facilitate the safe and convenient movement of pedestrians
95/01815 / Former Winterstoke Road Bus Station, Ashton / ZCD...108	Gareth Vaughan-Williams (Highway Services Manager)	£23,831.87	No Limit	Transportation measures to improve conditions in the area of impact of the Development
06/01644 / Megabowl, Brunel Way, Ashton / ZCD...628	Gareth Vaughan-Williams (Highway Services Manager)	£85,546.27	No Limit	Upgrading the proposed signals at the junction of the Ashton Gate Underpass to Brunel Way to provide a surface level pedestrian crossing of Ashton Gate Underpass and the North and Southbound carriageways to Brunel Way

06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A14	Gareth Vaughan- Williams (Highway Services Manager)	£7,435.37	4 Oct 16	The provision of kerb buildouts at the junction of Risdale Road and South Liberty Lane, and dropped kerbs and tactile paving at the junction of Risdale Road and Tregarth Road (Funding committed and scheme designed for implementation in 2014)
Other				
05/01047 / Robinson Building, East Street, Bedminster / ZCD...908	Peter Anderson (Crime Reduction Manager)	£2,299.19	8 Jun 15	A contribution towards the CCTV project operated by Safer Bristol in the vicinity of the Robinson Building

GREATER BEDMINSTER NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 28 February 2015

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
02/12/13	13/02550	St. Francis Road, Southville	£5,025.00
07/07/14	13/01338	237 Ashton Drive, Ashton	£330.00
09/09/14	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (1)	£21,121.07
01/12/14	14/00307	Granby House, St. Johns Road, Bedminster (1)	£1,888.60
07/01/15	14/00831	49 Mansfield Street, Bedminster	£349.16
15/01/15	14/00407	39 Langley Crescent, Ashton	£896.69
04/02/15	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (2)	£21,121.07
Total			£50,731.59

Appendix 2



Upgrade of the CCTV Camera West Street Bedminster

Supply and Install 1 no Bosch Mic 550 Colour CCTV Camera, at West Street Bedminster.

Supply and Install 1 no Power Supply Unit for Bosch Mic 550 CCTV Camera, at West Street Bedminster.

Remove and dispose of all defective/incompatible wireless transmission equipment and Codec's.

Supply and Install 1 no Ubiquiti wireless network bridge between West Street CCTV Camera and Canon Street CCTV Camera.

Supply and Install 1 no Bosch ViP-X Video Encoder at the West Street Bedminster CCTV Camera.

Supply and Install 1 no Bosch Video-Jet IP Video Decoder, in the equipment cabinet at Dalby Ave and Connect Camera Image and Telemetry to Existing fibre optic transmission for conveyance of camera images to John Cozens House and telemetry control to the upgraded camera at West Street.

Perform all relevant configuration and adjustments to the upgraded camera and associated video encoder, the Ubiquiti wireless bridge, Bosch video decoder and all relevant Synectics system settings.

Perform all final testing and commissioning.

Total Cost: £4170.98